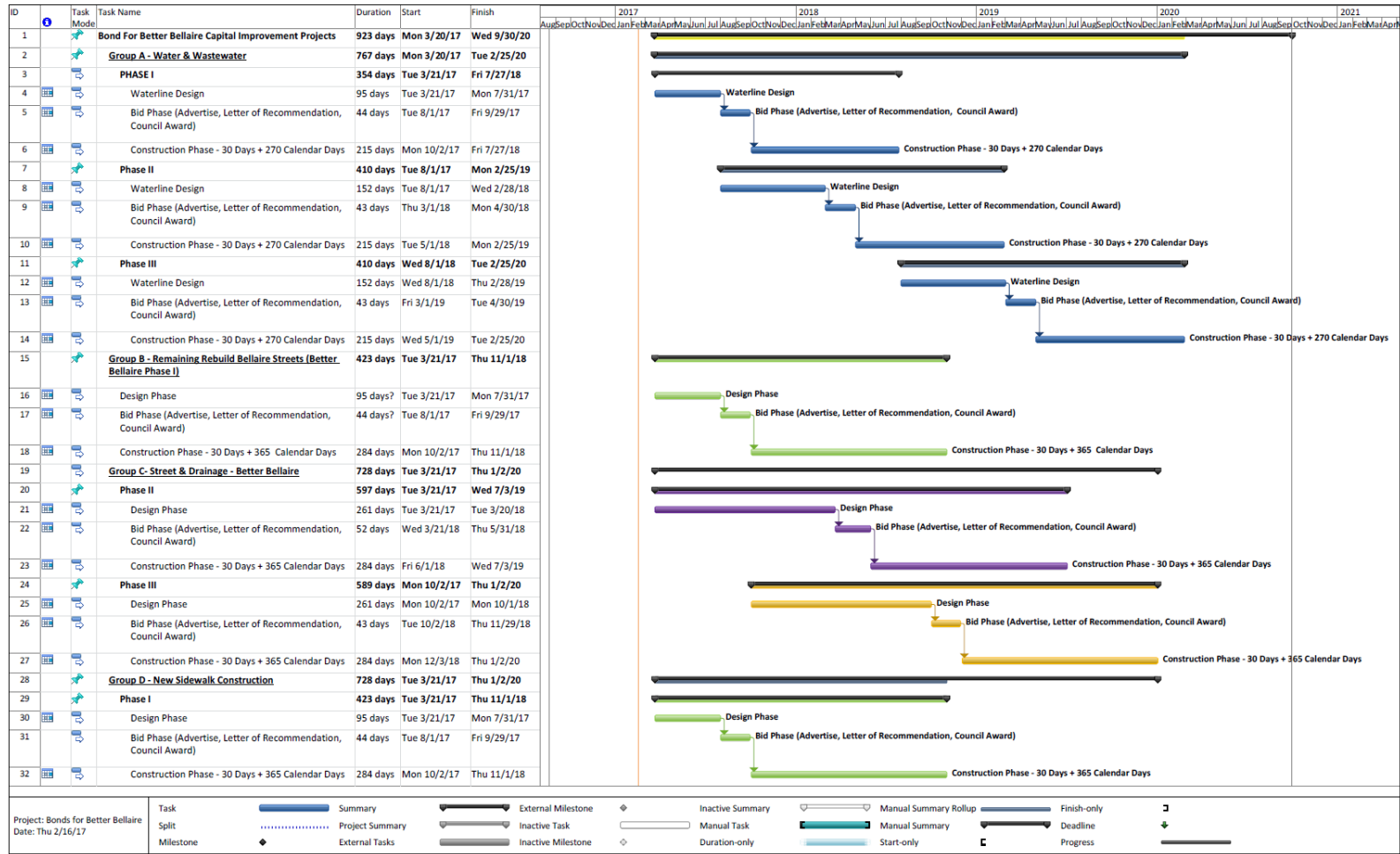


BONDS FOR BETTER BELLAIRE PROGRAM UPDATE

December 4, 2017

BONDS FOR BETTER BELLAIRE PROGRAM UPDATE

- At the December 19, 2016 Council Meeting, the City Council approved issuing \$33,460,000 General Obligation Bonds.
- At the January 23, 2017 Council Meeting, the City Council approved the sale of the \$33,460,000
 - **Proposition 1** Streets, Drainage, Sidewalk \$24 Million
 - Proposition 2 New Municipal Buildings \$5.6 Million
 - **Proposition 3** Water and Wastewater \$24.38 Million
- A master project schedule was presented to City Council on February 20, 2017.



BONDS FOR BETTER BELLAIRE *PROJECTS UNDERWAY*

Water and Wastewater

Project Group A Phase I:

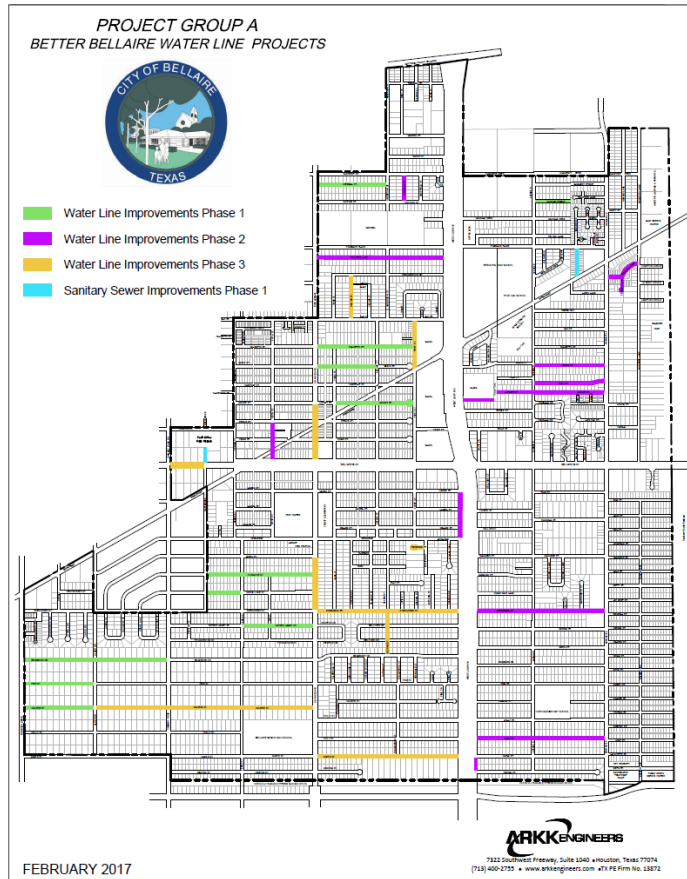
- Water and Wastewater line improvements
- ARKK
- 60% plan review status
- Neighborhood meeting 11-28-17

Next Steps

Construction contract – January - February

- 4900 - 5000 Blocks of Beech Street
- 5300 - 5400 Blocks of Braeburn Drive
- 5300 Block of Grand Lake Street
- 5100 - 5300 Blocks of Huisache Street
- 4800 - 4900 Blocks of Locust Street
- 4500 Block of Mayfair Street
- 4800 - 5000 Blocks of Palmetto Street
- 5100 - 5200 Blocks of Patrick Henry Street
- 5400 Block of Pine Street
- 5400 Block of Holly

Water and Wastewater



BONDS FOR BETTER BELLAIRE PROJECTS UNDERWAY

- 4900 - 5000 Blocks of Beech Street
- 5300 - 5400 Blocks of Braeburn Drive
- 5300 Block of Grand Lake Street
- 5100 - 5300 Blocks of Huisache Street
- 4800 - 4900 Blocks of Locust Street
- 4500 Block of Mayfair Street
- 4800 - 5000 Blocks of Palmetto Street
- 5100 - 5200 Blocks of Patrick Henry Street
- 5400 Block of Pine Street
- 5400 Block of Holly

***REBUILD BELLAIRE**
PROJECTS UNDERWAY

Streets and Drainage

Group B Phase I:

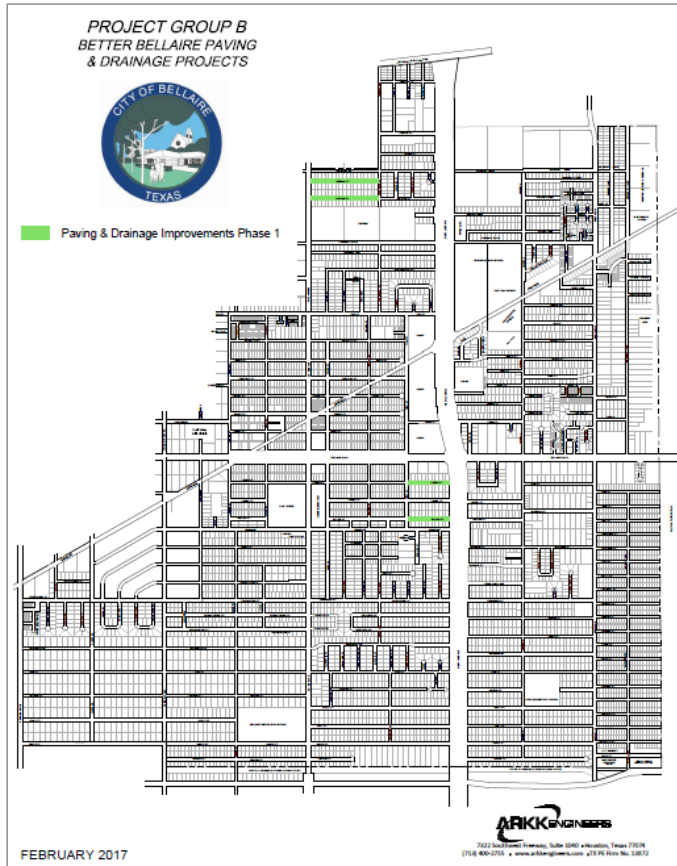
- Street, Storm, Sidewalk – one side
- HDR
- 90% plan review status
- Neighborhood meeting 11-14-17

Next Steps:

Construction Contract: January - February

- 4700 Block of Linden
- 4700 Block of Willow
- 4900 - 5000 Block of Imperial
- 4900 - 5000 Block of Mayfair
- Waterline will be improved on the 4900 block of Imperial

Streets and Drainage



*REBUILD BELLAIRE PROJECTS UNDERWAY

- 4700 Block of Linden
- 4700 Block of Willow
- 4900 - 5000 Block of Imperial
- 4900 - 5000 Block of Mayfair
- Waterline will be improved on the 4900 block of Imperial

BONDS FOR BETTER BELLAIRE *PROJECTS UNDERWAY*

Streets and Drainage

Group C Phase II:

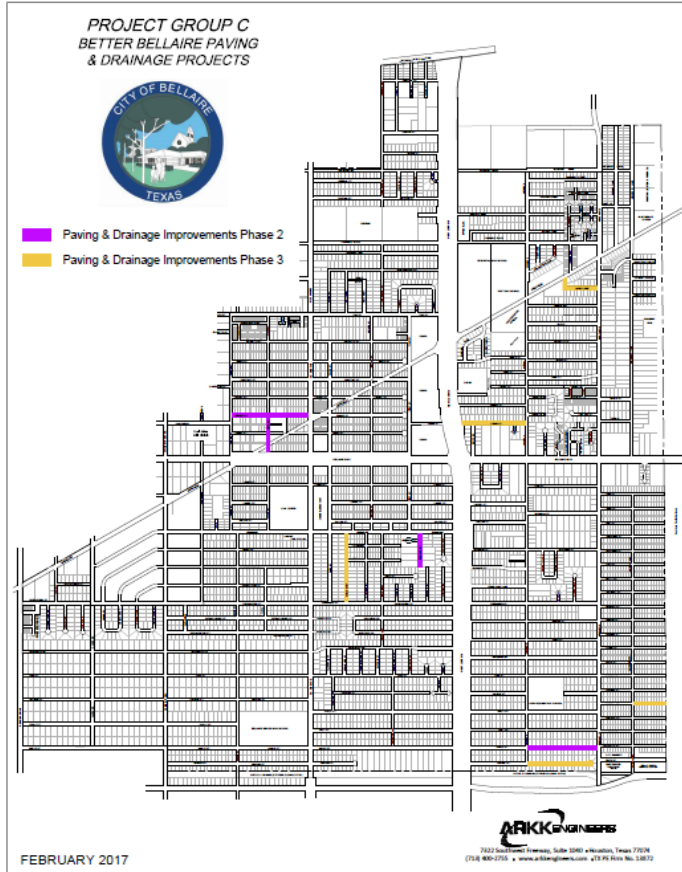
- Street, Storm and Sidewalk – Flap Gates
- Costello
- 30% plan review status
- Neighborhood meeting - TBD

Next Steps

Construction contract – end of FY18

- 4500 Block of Maple
- 500 Block of Bolivar
- 5100-5200 Blocks of Spruce
- 700 Block of N Fifth Street (from Bellaire to Spruce)
- A waterline will be improved on the 700 block of N Fifth Street
- Cypress Creek Ditch
- South Rice Outfall
- 610 Ditch
- Newcastle

Streets and Drainage



BONDS FOR BETTER BELLAIRE PROJECTS UNDERWAY

- 4500 Block of Maple
- 500 Block of Bolivar
- 5100-5200 Blocks of Spruce
- 700 Block of N Fifth Street (from Bellaire to Spruce)
- A waterline will be improved on the 700 block of N Fifth Street
- Cypress Creek Ditch
- South Rice Outfall
- 610 Ditch
- Newcastle

BONDS FOR BETTER BELLAIRE *PROJECTS UNDERWAY*

Sidewalk

Group D Phase II:

- New sidewalk – 5 feet one side
- Kaluza & Associates, Inc.
- 90% plan review status
- Neighborhood meeting – 10-24-17

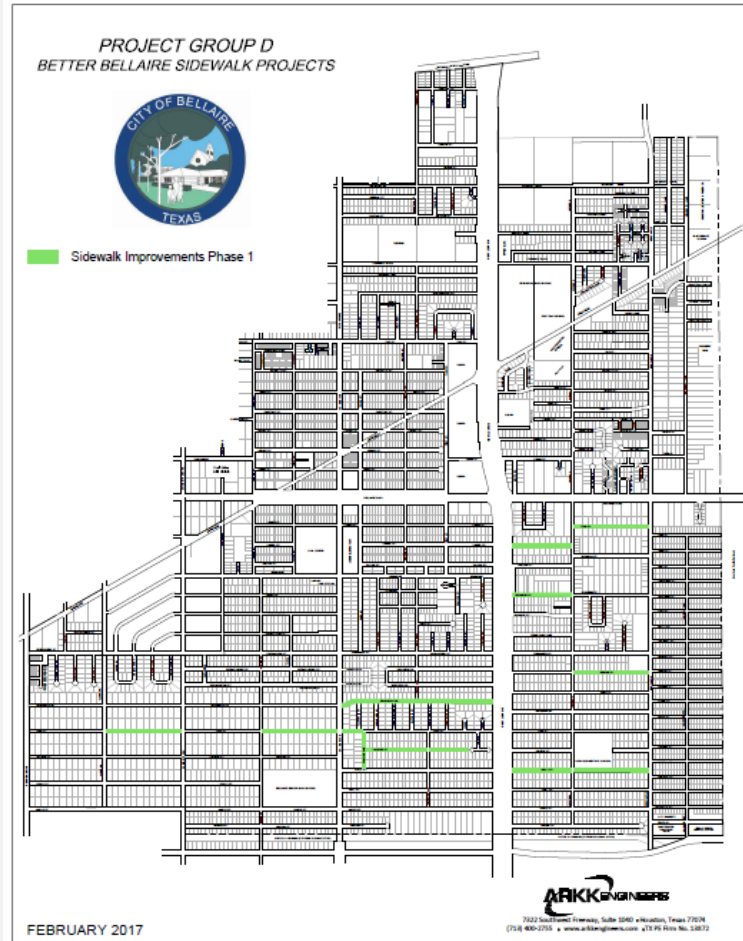
Next Steps

Working through resident concerns

Construction contract – January – February

- 4700 - 5000 Blocks of Braeburn Drive
- 4500 - 4600 Blocks of Holly Street
- 4600 Block of Laurel Street
- 4600 Block of Oleander Street
- 1000 Block of Pauline Avenue
- 5000 - 5100 Blocks of Pine Street
- 5300 Block of Pine Street
- 4500 Block of Teas Street
- 4800 - 4900 Blocks of Valerie Street
- 4500 Block of Verone Street

Sidewalk



BONDS FOR BETTER BELLAIRE PROJECTS UNDERWAY

- 4700 - 5000 Blocks of Braeburn Drive
- 4500 - 4600 Blocks of Holly Street
- 4600 Block of Laurel Street
- 4600 Block of Oleander Street
- 1000 Block of Pauline Avenue
- 5000 - 5100 Blocks of Pine Street
- 5300 Block of Pine Street
- 4500 Block of Teas Street
- 4800 - 4900 Blocks of Valerie Street
- 4500 Block of Verone Street

BONDS FOR BETTER BELLAIRE FOR CONSIDERATION THIS EVENING

Firm Selection Process

- RFP process for BBB
- 38 proposals from firms
- Prior contracts – City Manager signature authority

Project Management Method

- Design services
- 3rd party design review services
- Construction management and inspection services

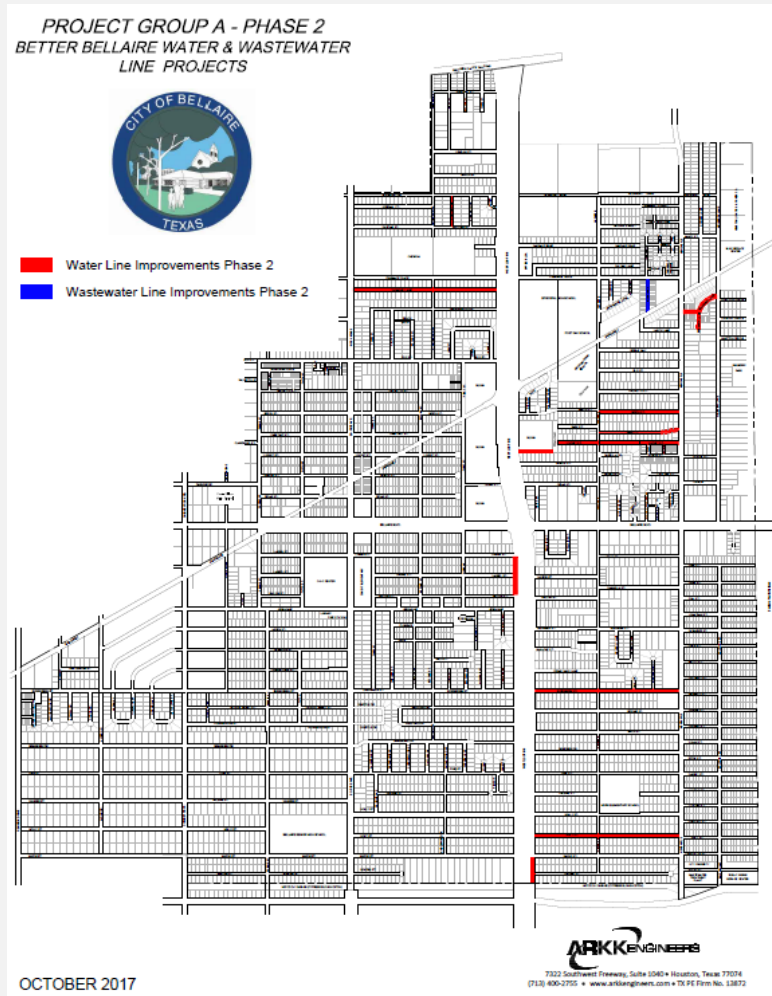
BONDS FOR BETTER BELLAIRE FOR CONSIDERATION THIS EVENING

Water and Wastewater

Group A Phase II:

- **Item H 2 a. Design Contract**
- Water and Wastewater line replacement
- **ARKK**
- **Item H 2 b. Construction management and inspection**
- **KITT**
- 6900 - 7000 Blocks of IH 610
- 8300 Blocks of IH 610
- 4400 Block of Basswood
- 4400 Block of Serenity Ln.
- 4500 Block of Beech
- 1100 Blocks of Colonial
- 4500 – 4600 Blocks of Evergreen
- 4500 – 4600 Blocks of Holt
- 4500 Block of Locust
- 4600 Blocks of Locust (east and west)
- 4500 Block of Park Ct.
- 4700 – 5000 Blocks of Tamarisk
- WW - 5700 Innsbruck

Water and Wastewater



BONDS FOR BETTER BELLAIRE FOR CONSIDERATION THIS EVENING

- 6900 - 7000 Blocks of IH 610
- 8300 Blocks of IH 610
- 4400 Block of Basswood
- 4400 Block of Serenity Ln.
- 4500 Block of Beech
- 1100 Blocks of Colonial
- 4500 – 4600 Blocks of Evergreen
- 4500 – 4600 Blocks of Holt
- 4500 Block of Locust
- 4600 Blocks of Locust (east and west)
- 4500 Block of Park Ct.
- 4700 – 5000 Blocks of Tamarisk
- WW - 5700 Innsbruck

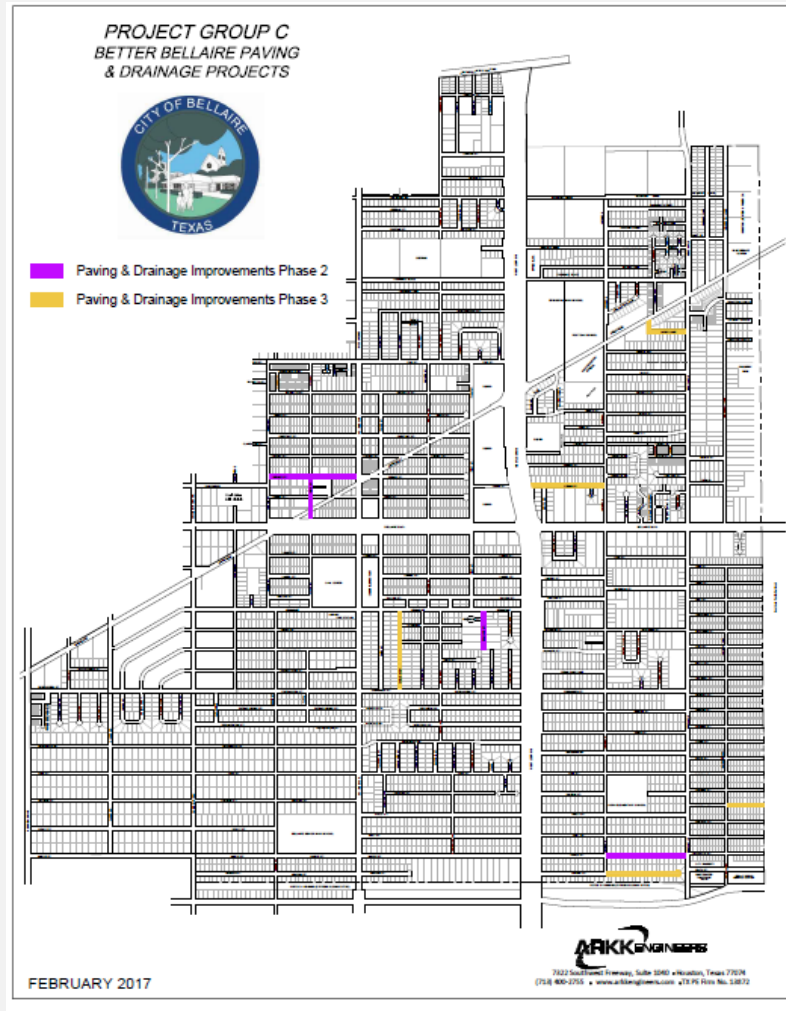
BONDS FOR BETTER BELLAIRE FOR CONSIDERATION THIS EVENING

Streets Drainage Sidewalk

Group C Phase III:

- **Item H 2 c. Design Contract**
- Street, Drainage and Sidewalk
- **Kaluza & Associates, Inc.**
- **Item H 2 e. Third party design review**
- **Item H 2 e. Construction management and observation services (Inspection)**
- **ARKK**
- 4500 block of Larch Lane
- 4300 block of Cynthia
- 4600 block of Cedar
- 500 block of Chelsea
- 4600 block of Mimosa

Streets Drainage and Sidewalk



BONDS FOR BETTER BELLAIRE FOR CONSIDERATION THIS EVENING

- 4500 block of Larch Lane
- 4300 block of Cynthia
- 4600 block of Cedar
- 500 block of Chelsea
- 4600 block of Mimosa

BONDS FOR BETTER BELLAIRE FOR CONSIDERATION THIS EVENING

New Sidewalk

Group D Phase II:

- **Item H 2 d. Design Contract**
- New Sidewalk
- **MBCO Inc.**
- **Item H 2 e. Third party design review**
- **Item H 2 e. Construction management and observation services (Inspection)**
- **ARKK**
- 5200 Block of Willow Street
- 5200 Block of Laurel Street
- 5200 Block of Linden Street
- 4800-4900 Block of Cedar Street
- 4800-4900 Block of Spruce Street
- 5000-5200 Block of Locust Street
- 5100 Block of Huisache Street
- 4800-4900 of Chestnut Street
- 3rd Street from Bellaire to Jessamine

BONDS FOR BETTER BELLAIRE FOR CONSIDERATION THIS EVENING

Conclusion

- Requesting Council approval of 5 contracts
 - Item H 2 a. - ARKK - water and wastewater design
 - Item H 2 b. - KIT - construction management and inspection
 - Item H 2 c. - Kaluza - streets, drainage and sidewalk design
 - Item H 2 d. - MBCO - new sidewalk design
 - Item H 2 e. – ARKK – 3rd party design review & construction management and inspection