

**CITY OF BELLAIRE, TEXAS**

**FULL-TIME EQUIVALENT CITY GOVERNMENT BUDGETED EMPLOYEES BY FUNCTION  
LAST TEN FISCAL YEARS**

*Page 1 of 2*

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
<b>General Fund:</b>					
Administrative	7.0	7.0	7.0	7.0	8.0
Facilities	3.0	3.0	3.0	3.0	3.0
Finance	9.0	9.0	9.0	9.0	9.0
Development services	8.0	8.0	8.0	10.0	11.0
Fire department	25.0	24.0	24.0	24.0	24.0
Police department	57.5	57.5	57.5	57.5	57.5
Library	8.0	7.0	7.0	8.0	8.0
Public works	10.0	10.0	10.0	10.0	10.0
Parks and recreation	10.0	10.0	13.5	13.5	13.5
Parks, recreation, and facilities	-	-	-	-	-
<b>General Fund Total</b>	<u>137.5</u>	<u>135.5</u>	<u>139.0</u>	<u>142.0</u>	<u>144.0</u>
<b>Enterprise Fund:</b>					
Administration	2.0	2.0	2.0	2.0	2.0
Water	4.0	4.0	6.0	6.0	6.0
Sewer	9.0	9.0	11.0	11.0	11.0
Solid waste	10.0	10.0	11.0	11.0	11.0
<b>Enterprise Fund Total</b>	<u>25.0</u>	<u>25.0</u>	<u>30.0</u>	<u>30.0</u>	<u>30.0</u>
<b>Total City Positions</b>	<u>162.5</u>	<u>160.5</u>	<u>169.0</u>	<u>172.0</u>	<u>174.0</u>

Source: City of Bellaire adopted budget

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**FULL-TIME EQUIVALENT CITY GOVERNMENT BUDGETED EMPLOYEES BY FUNCTION  
LAST TEN FISCAL YEARS**

*Page 2 of 2*

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
<b>General Fund:</b>					
Administrative	8.5	10.0	10.0	11.0	10.0
Facilities	-	-	-	-	-
Finance	8.5	9.0	10.0	10.0	10.0
Development services	9.0	8.0	8.0	8.0	8.0
Fire department	24.0	24.0	24.0	24.0	24.0
Police department	59.0	59.5	59.5	59.5	59.5
Library	7.5	7.5	7.5	7.5	7.5
Public works	9.0	9.0	9.0	8.0	9.0
Parks and recreation	-	-	-	-	-
Parks, recreation, and facilities	25.5	24.5	24.5	24.5	25.5
<b>General Fund Total</b>	<u>151.0</u>	<u>151.5</u>	<u>152.5</u>	<u>152.5</u>	<u>153.5</u>
<b>Enterprise Fund:</b>					
Administration	2.0	2.0	2.0	2.0	2.0
Water	6.0	6.0	6.0	6.0	5.0
Sewer	11.0	11.0	10.0	10.0	10.0
Solid waste	11.0	13.0	13.0	13.0	13.0
<b>Enterprise Fund Total</b>	<u>30.0</u>	<u>32.0</u>	<u>31.0</u>	<u>31.0</u>	<u>30.0</u>
<b>Total City Positions</b>	<u>181.0</u>	<u>183.5</u>	<u>183.5</u>	<u>183.5</u>	<u>183.5</u>

Source: City of Bellaire adopted budget