

**Proposed 2021-2025 CIP - Appendix C - Listing of Projects Identified for Future Years**

<b>Project Code</b>	<b>Project Description</b>	<b>Project Status</b>	<b>Estimated Budget</b>
PA2601	South Rice Esplanade Improvements	Future	\$130,000
PA2602	9/11 World Trade Center Steel Project Construction	Future	\$600,000
PA2603	Bellaire Town Square Ball Field	Future	\$500,000
PA2605	Bellaire Town Square Recreation Center Renovation Design	Future	\$200,000
PA2606	Bellaire Town Square Recreation Center Renovation Construction	Future	\$1,000,000
PA2607	Bellaire Town Square Concession Stand Concept and Design	Future	\$60,000
PA2608	Bellaire Town Square Concession Stand Construction	Future	\$700,000
PA2609	Citywide Tennis Court Lighting Improvements	Future	\$600,000
PA2611	Feld Park Renovation Design	Future	\$150,000
PA2612	Feld Park Construction	Future	\$1,700,000
PA2613	Vic Driscoll Park Pathway Lighting	Future	\$70,000
PA2614	Trolley Esplanade Renovation	Future	\$1,000,000
PA2615	Park Signage Master Plan and Implementation	Future	\$100,000
PA2616	Evergreen Park Design & Construction	Future	\$5,300,000
PA2617	Joe Gaither Park Design	Future	\$100,000
PA2618	Joe Gaither Park Construction	Future	\$500,000
FA2601	Library Building	Future	\$9,800,000
FA2602	Public Works Building	Future	\$11,500,000
FA2603	ADA improvements	Future	\$250,000
FA2604	Dog Park Improvements	Future	\$200,000
FA2605	New Dog Pound Facility	Future	\$6,000,000

**Total Future CIP Projects \$40,460,000**