Revenue	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21(as of 8-17-21)
Evergreen Admission	$ 25,977.00	$ 17,468.50	$ 14,979.91	$ 6,785.52	$ 11,145.00
BTFAC Admission	$ 111,676.00	$ 109,794.51	$ 123,712.62	$ 3,760.50	$ 76,570.00
Swim Lesson	$ 55,103.41	$ 40,808.26	$ 37,345.94	$ 14,139.30	$ 35,639.80
Pool Rental	$ 25,314.00	$ 14,219.00	$ 22,916.00	$ 1,125.00	$ 12,161.00
Swim Team	$ 37,640.00	$ 34,415.00	$ 35,690.00	COVID	$ 28,657.50
Annual Pass	$ 87,431.94	$ 80,289.20	$ 67,800.00	$ 36,012.02	$ 99,366.36
Total	$ 343,142.35	$ 296,994.47	$ 302,444.47	$ 61,822.34	$ 263,539.66

Expenses	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21(as of 8-17-21)
Staff	$ 441,280.41	$ 376,326.83	$ 410,629.54	$ 298,418.64	$ 365,093.26
Operations	$ 254,941.50	$ 261,604.64	$ 265,728.03	$ 194,392.64	$ 166,536.62
Total	$ 696,221.91	$ 637,931.47	$ 676,357.57	$ 492,811.28	$ 531,629.88

Summer Attendance	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21(as of 8-17-21)
Evergreen	4168	2871	2277	7200	6200
BTSFAC	9727	9208	10134	COVID	7951
Total	13895	12079	12411	7200	14151